

PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: TEACHING ACADEMY ROOMS 202A, 202B, 222 UPGRADE MULTIMEDIA	DATE COMPLETED: JANUARY 4, 2023	
PROJECT NUMBER: 19093004	PROJECT MANAGER: BOB SHARPS	

PROJECT DESCRIPTION: TECH FEE PROJECT TO UPGRADE MULTIMEDIA IN ROOMS 202A, 202B, AND 222 AT THE TEACHING ACADEMY BUILDING. EACH ROOM WAS UPGRADED WITH A DIGITAL MEDIA CRESTRON SYSTEM, WHICH INCLUDED TOUCH PANELS, PROJECTORS, PROJECTOR PANS, ELECTRIC SCREENS, EQUIPMENT CABINETS, TEACHING CONSOLES, LIGHTING CONTROLLERS, CEILING GRID SPEAKERS, WALL-MOUNTED SPEAKERS, CAMERAS, CEILING MICROPHONES, AND A MICRO FORM FACTOR COMPUTER WITH DOC CAMERA. LIGHTING ZONES WERE RE-WORKED, PATCHING AND PAINTING WAS DONE AS NEEDED, AND CEILING GRID AND TILES WERE RECONFIGURED. PROJECT REQUIRED AN ADA SURVEY.







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DESIGN COST	\$	2,850.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	2,850.00
CONSTRUCTION COST	Ś	121,525.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	1,500.00
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	_
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	_
DIVISION 9 - FINISHES	\$	48,040.00
DIVISION 10 - SPECIALTIES	\$	7,700.00
DIVISION 11 - EQUIPMENT	\$	
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	Ś	_
DIVISION 26 - ELECTRICAL	\$	22,545.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	23,810.00
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	_
DIVISION 33 - UTILITIES	\$	_
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	3,190.00
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	11,710.00
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	3,030.00
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	-
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	8,126.74
BUILDING CODE OFFICE	\$	2,385.00
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	5,458.64
FACILITIES OPERATIONS ALLOWANCE	\$	283.10
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	\$	132,501.74

PR	PROJECT TIME				
	PROJECT SUBMITTED BY CLIENT	4.25 MONTHS			
START	SPAA, F&S REVIEW				
	PM ASSIGNED				
	PM CONTACTS REQUESTER				
	PM DEVELOPS SCOPE				
	A/E SELECTED				
	A/E PROPOSAL REVIEW	NA			
	MPP TO CLIENT				
z	CLIENT APPROVAL AND FUNDING				
DESIGN	REQUISITION GENERATED				
□	PO ISSUED (NOTICE TO PROCEED)				
	A/E DESIGN				
	WORKSHOPS				
	PERMIT REVIEWS				
	S/S PERMIT DRAWINGS RECV'D				
	PERMIT SUBMISSION				
	BUILDING CODE OFFICE REVIEW				
	STATE FIRE MARSHALL REVIEW				
١.	CONTRACTOR WALK-THROUGH				
Σ	CONTRACTOR BID				
BID/PERMI	PM REVIEWS BID	4.25 MONTHS			
3ID/	AVP F&S APPROVAL OF BID				
	PM PREPARES MPP				
	MPP TO CLIENT				
	CLIENT APPROVAL AND FUNDING				
	REQUISITION GENERATED				
	PO ISSUED (NOTICE TO PROCEED)				
	CONSTRUCTION STARTS				
_	RFIS, SUBMITTALS, DOCUMENTS				
CONSTRUCTION	PROGRESS REVIEWS	16.75 MONTHS			
ווכטו	PAYMENT APPLICATIONS, INVOICES				
ISTR	INSPECTIONS				
0	CERTIFICATE OF COMPLETION				
	CERTIFICATE OF OCCUPANCY				
	BENEFICIAL OCCUPANCY BY CLIENT				
	PUNCH LIST COMPLETION				
TUC	FINAL INVOICES	1 MONTH			
CLOSE-OUT	OWNER'S MANUALS				
	ASSET TURNOVER TO OPERATIONS				
	ACCOUNTING CLOSE-OUT				
то	TOTAL PROJECT TIME - 2 YEARS, 2.25 MONTHS				